

CITY COUNCIL MEETING
January 26, 1993

Special Town
Hall mtg.

BUDGET PRESENTATION FOR COMMUNITY CENTER
DEPARTMENT - HUTCHINS STREET SQUARE

CC-21(b)

Mayor Pennino opened the meeting and reminded the audience of the following guidelines for public input at the "Town Hall" meetings.

"Specifically, the public is invited to tell the City Council:

1. What City services do you (the public) feel could be reduced or eliminated?
2. What ideas do you have for making the City more efficient?
3. What City services are you willing to pay more for in order to maintain them?
4. What City services are you UNWILLING to see cut, no matter what?"

City Manager Peterson commented on the unsigned letter that was sent to local residents on Lodi Symphony letterhead that talked about cutting all funding for Hutchins Street Square and that the City was going to "bull doze" the facility. The City Manager said the letter was a total misrepresentation, and he assured the public that it was untrue.

Community Center Director Charlene Lange gave a brief overview of Hutchins Street Square and introduced the following speakers, who outlined their functions in detail:

- a) Dennis Bennett, Old Lodi Union High School Foundation;
- b) Trella Arieda, representing the Lodi Senior Citizens Commission;
- c) Ann Arieda-Hintz, Senior Services Coordinator, City of Lodi;
- d) Terry Whitmire, representing the Adult Day Care Center; and
- e) Tim Mattheis, representing the Lodi Arts Commission.

Following discussion among the City Council, staff and those who had made presentations, the Mayor opened the discussion to the public. Speaking on the matter were the following persons:

CITY COUNCIL MEETING
January 26, 1993

- a) Bruce Hopperstad, 805 West Walnut, Lodi;
- b) Donna Munson, 1963 Carmel Circle,
representing Omega Nu Sorority;
- c) Frank Alegre, 2000 Edgewood Drive, Lodi;
- d) Tanya Geest, part-time Lifeguard for the
City of Lodi;
- e) Curtis Willis, 734 South Central Avenue,
part-time Lifeguard for the City of Lodi;
- f) Richard Sanford, 914 South Church Street,
Lodi;
- g) Diane Coyner, a volunteer at the Hutchins
Street Square; and
- h) Jack Carter, Lodi Memorial Hospital Director;

HUTCHINS STREET SQUARE - Townhall Meeting

Speakers in Order

Overview : Charlene Lange, Community Center Director

Old LUHS Site Foundation: Dennis G. Bennett, Chairman

Senior Citizens Commission: Trella Areida, Member

Senior Information Center: Ann Areida-Hintz, Senior Coordinator

Adult Day Care : Terri Whitmire, LMH/Adult Day Care Director

Arts Commission, Tim Mattheis, Chairman

Arts Commission: Cindi Olagaray, Member

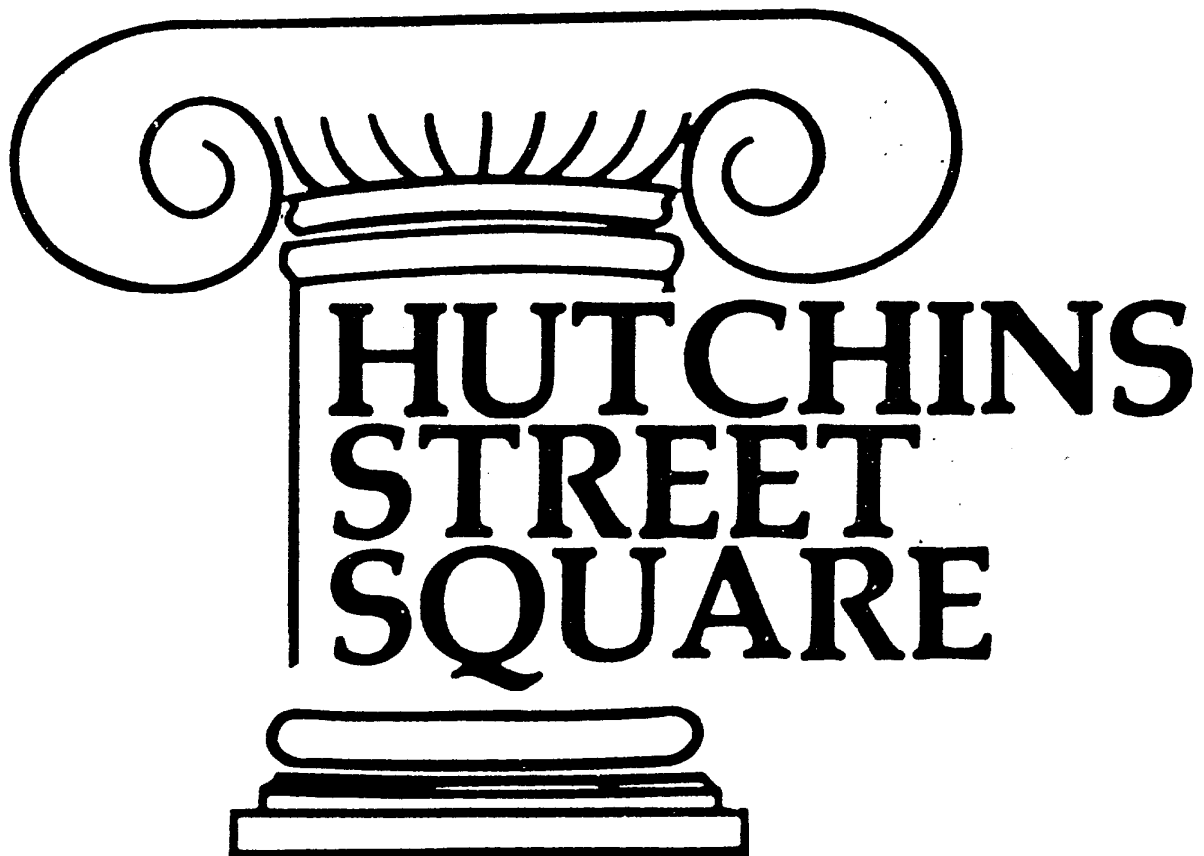
Arts Commission: Harmon Skillin, Member

Conclusion and Questions: All

BUDGET OVERVIEW - 5-YEAR

<u>1992-93</u>	<u>1991-92</u>	<u>1990-91</u>	<u>1989-90</u>	<u>1988-89</u>
\$516,250	\$468,615	\$391,440	\$268,920	\$167,715

Opened
Senior
Center



PROLOGUE

Hutchins Street Square is a unique public-private partnership created in 1979 with the intent to develop the abandoned east campus of Lodi High School as a viable community center for the greater Lodi area.

The Foundation was created to provide leadership and generate revenue to repay the City of Lodi the purchase price, plus raise monies for all the capital improvements.

Lodi Unified School District Board of Education sold the ten-acre site to the City for \$475,000, with a guarantee from the Foundation for repayment. The debt was repaid in full in December, 1984 through private donations and many public fund raisers. The completion of this debt is only one of many efforts of the community support to build Hutchins Street Square.

The City is a full partner to the proje. with their commitment to provide maintenance and operation of the Square from the general fund budget.

The individual contributions for capital improvement and the facilities are gifts to the City of Lodi.

OLD FORTIFICATION HIGH SCHOOL
FOUNDATION

OLD LODI UNION HIGH SCHOOL SITE FOUNDATION

Dennis G. Bennett, Chairman

Bud Adams

Jeff Kirst

Bruce Burlington

Oneta Lange

Julia Gillespie

Sheri Mallory

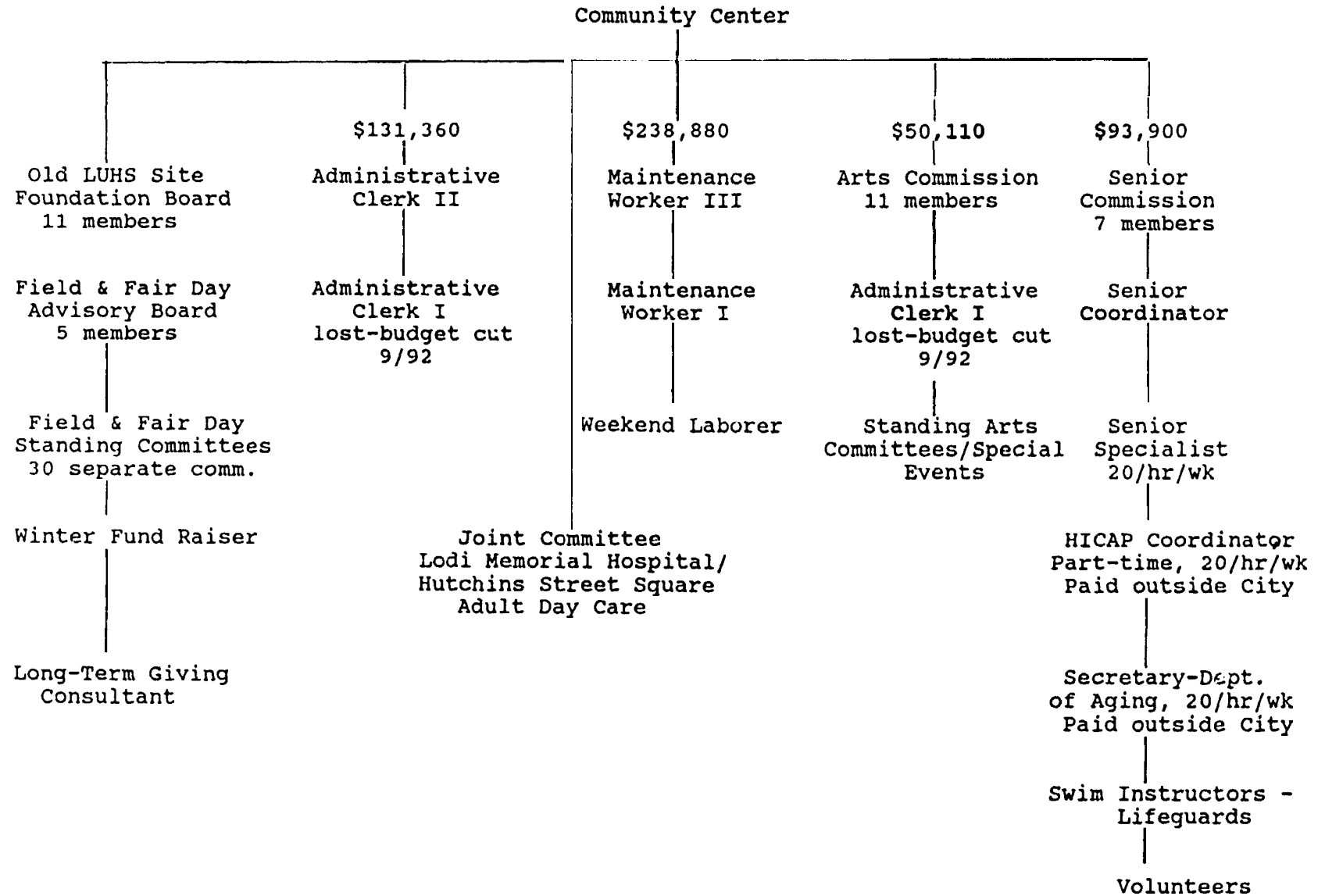
Frank Johnson

Evelyn Olson

Norman King

Chuck Simpson

HUTCHINS STREET SQUARE



BUDGET FOR HUTCHINS STREET SQUARE PROJECT
125 S. Hutchins Street, Lodi, CA

Total Development of Project (ten-acre community center)	\$11 million
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Capital Raised and Used to Date	\$ 4.6 million
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FINAL PROJECT ESTMATE: AUDITORIUM (Campaign kickoff, September, 1992)	\$ 6.5 million
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HISTORY: HUTCHINS STREET SQUARE

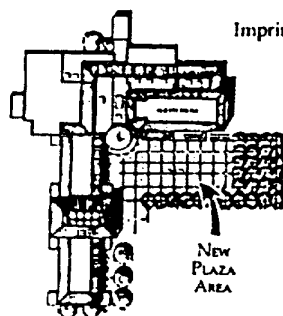
- * 1913: Old LUHS was built
- * 1913-1977: Sixty-four classes graduated
- * March 17, 1974: School burned down with an arson fire to the main building
- * 1977: Last graduating class
- * 1979: Lodi Unified School District Board of Education offers site to the City. Foundation created; property purchased with promise of repayment from the "community".

PAYMENT HISTORY	COST	PAYMENTS	GIFT TO CITY
September, 1980: First contribution from General Mills.		\$ 50,000	
1980-1984: Fund raisers and individual contributions.			\$ 525,000
December, 1984: Final payment with the fund raiser, "The Last Night in the Girl's Gym".			
Three-Acre Park:	\$ 170,000		
Funding sources:			
*Contributions		\$ 172,000	
*Money-labor: Lodi Rotary Club for Northwest Corner Arbor		\$ 50,000	
*Nusz and McConnell families for drinking fountains		\$ 3,000	
*Omega Nu Sorority; amphitheatre stage		\$ 8,000	
*Marc Club and Retail Merchants; playground equipment		\$ 6,000	
			\$ 764,200

-continued on next page-

PAYMENT HISTORY	COST	PAYMENTS	GIFT TO CITY
Fine Arts Facility (old Music Building): November, 1986: Assumed debt; no interest loan with the City of Lodi. Payments include: April 1987 June 1987 September 1987 February 1988 May 1988 August 1988 January 1991 August 1991 December 1991 July 1992 October 1992	\$ 759,000	\$ 150,000 \$ 100,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 100,000 \$ 50,000 \$ 81,000 \$ 50,000 \$ 25,000 \$ 78,100	
Baby Grand Piano donated by Omega Nu Sorority		\$ 7,000	\$1,555,300
Senior Complex: January, 1989: Assumed debt Funding sources: *Foundation fostered Holz bequest, invested interest, cash shortfall of \$161,000 and grant for cabinetry. *November, 1991; completed	\$3,032,000	\$3,032,000	
1989: Bandshell Design work		\$ 3,825	
1990: Senior Center landscaping; irrigation/landscaping	\$ 27,095	\$ 27,095	
1991: Senior Garden: CDBG funds/ private contributions	\$ 65,000	\$ 15,640	
1991: Auditorium design: loan with City	\$ 170,000		
1992: Trellis Rehab - Lodi Rotary Club and Foundation	\$ 10,000	\$ 10,000	
1993, January 26: Payment		\$ 30,000	
			\$4,673,860.00

Looking For a Unique Holiday Gift?



Imprint a brick with your name or a friend's to be permanently installed in the walkway of Hutchins Street Square, Lodi's Community Center. For only \$50 you can keep a name forever in the history of Lodi. Order one today for your children, relatives or business. Gift cards available. One name per brick.



Mail today with your check to Hutchins Street Square, 125 S. Hutchins Street, Suite A, Lodi, California 95240

YES! I WOULD LIKE TO HELP FINISH BUILDING THE SQUARE WITH THE PURCHASE OF ____ BRICKS.
PLEASE FIND MY CHECK FOR \$50 PER BRICK ENCLOSED.

BRICK #1

BRICK #2



(3 LINES PER BRICK, 15 CHARACTERS PER LINE)

This project is a fund-based volunteer effort to rebuild the former Lodi Union High School as a community center. Your donation is tax deductible as allowed by law.

ADMINISTRATION

120.0-040.03

<u>Series</u>	<u>1991-92</u>	<u>1992-93</u>
100 - Personnel Services	\$103,444	\$106,901
200 - Utilities and Communications	7,200	7,200
300 - Supplies and Materials	17,109	17,148
400 - Depreciation	700	700
	<hr/>	<hr/>
Totals:	\$128,153	\$131,949

MAINTENANCE

120.0-752.05

<u>Series</u>	<u>1991-92</u>	<u>1992-93</u>
100 - Personnel Services	\$ 92,330	\$ 88,283
200 - Utilities and Communications	68,750	68,750
300 - Supplies and Materials	78,391	81,347
500 - Equipment	1,275	500
	<hr/>	<hr/>
Totals:	\$240,746	\$238,880

Maintenance budget supplemented during calendar year of 1991 with 2,001 hours of court assigned labor. \$ 10,005

Maintenance budget supplemented during calendar year of 1992 with 2,420 hours of court assigned labor. \$ 12,098

BUDGET CUTS - Administration

120.0-040.03

- September, 1992; reduced part-time Administrative Clerk Savings: \$ 5,000
- Work furlough; Administrative Clerk and Community Center Director, one day weekly Savings: \$14,000

HUTCHINS STREET SQUARE MAINTENANCE
120.0-752.05 (300 series)

SUBLET SERVICES

<u>SERVICE</u>	<u>1990-91 EXPENDITURE</u>	<u>1991-92</u>
Clark Pest Control	N/A	\$ 3,700.00
Jim's Fire Extinguisher Service	273.86	300.00
Korean Maintenance Service	26,092.32	26,092.32
Parisian Industrial Laundry	1,927.87	1,963.68
Port-O-Let of Stockton	3,934.52	4,789.92
Stockton Fire Service	158.08	200.00
U.S. Elevator (2)	1,685.00	3,828.00
TOTALS:	\$34,071.65	\$40,873.92

BUDGET CUTS - Maintenance

120.0-752.05

- Eliminate one full-time maintenance man and rely on court assigned labor; bid out mowing and edging and pool maintenance. Marginal savings.
- Close down Square one to two days per week (loses revenue, but could save labor and HVAC costs).

Hutchins Street Square Revenue

Fiscal Year	Winter Fund Raiser	Field & Fair Day	Swimming Revenue	Room Rental Revenue	No-Charge Events	Camp Hutchins Room Value	Brick by Brick	Total Revenue Or Value
90-91	\$18,117	\$54,400	\$27,374	\$34,600	\$174,000	\$25,200		\$333,691
91-92	\$27,155	\$61,000	\$31,423	\$43,700	\$145,000	\$25,200		\$333,478
7/92-12/92	\$25,277	\$71,000	\$16,735	\$19,900	\$72,000	\$12,600	\$22,750	\$240,262

HUTCHINS STREET SQUARE

NO-CHARGE ROOM USE

Fiscal Year 1992

Month	Year	North Hall	Multipurpose	Theatre	Art Gallery	Senior Center
July	1991	\$ 3,600	\$ 4,800	\$ 1,200	\$ 1,600	\$ 600
August	1991	1,800	4,500	400	1,200	400
September	1991	1,200	6,600	1,200	900	300
October	1991	600	7,500	1,700	2,600	200
November	1991	0	6,300	1,500	1,800	100
December	1991	1,200	3,900	800	1,000	100
January	1992	4,950	6,000	2,100	2,600	400
February	1992	2,550	5,700	900	1,500	200
March	1992	2,450	8,100	1,800	2,100	300
April	1992	2,400	6,900	1,600	1,600	100
May	1992	2,400	6,600	2,400	1,500	100
June	1992	4,200	6,600	900	700	100
TOTALS:		\$27,350	\$73,350	\$16,500	\$19,100	\$2,900

Hutchins Street Square Rentals

<i>Fiscal Year</i> 1991	<i>Total Rentals</i>	<i># N/C</i> <i>Events</i>	<i>Revenue</i>	<i>Value of</i> <i>N/C Events</i>	<i>Attendance</i>
July 1990	93	82	\$1,520	\$14,815	3596
August 1990	74	63	\$2,790	\$12,720	4191
September 1990	93	82	\$1,160	\$16,990	4314
October 1990	105	86	\$4,795	\$18,945	5707
November 1990	80	70	\$2,590	\$11,770	4761
December 1990	74	62	\$4,110	\$12,425	5091
January 1991	93	83	\$2,340	\$14,560	3959
February 1991	91	81	\$3,007	\$15,980	5429
March 1991	98	75	\$3,240	\$14,030	5922
April 1991	126	97	\$2,741	\$16,950	6079
May 1991	110	66	\$4,595	\$12,225	7090
June 1991	<u>102</u>	<u>68</u>	<u>\$1,797</u>	<u>\$12,550</u>	<u>4010</u>
TOTALS	1139	915	\$34,683	\$173,960	60149

<i>Fiscal Year</i> 1992	<i>Total Rentals</i>	<i># N/C</i> <i>Events</i>	<i>Revenue</i>	<i>Value of</i> <i>N/C Events</i>	<i>Attendance</i>
July 1991	92	61	\$3,170	\$12,100	4009
August 1991	72	44	\$3,623	\$8,205	4667
September 1991	92	46	\$3,949	\$10,250	4769
October 1991	126	71	\$3,237	\$12,525	6486
November 1991	100	55	\$4,112	\$9,925	5875
December 1991	75	34	\$4,170	\$7,075	5602
January 1992	99	65	\$3,189	\$16,550	5599
February 1992	116	69	\$3,076	\$15,025	6155
March 1992	137	82	\$4,393	\$17,175	7628
April 1992	110	60	\$3,022	\$12,250	5017
May 1992	112	65	\$4,485	\$11,500	5258
June 1992	<u>101</u>	<u>46</u>	<u>\$3,288</u>	<u>\$12,400</u>	<u>9441</u>
TOTALS	1232	698	\$43,713	\$144,980	70506

<i>Fiscal Year</i> 1993	<i>Total Rentals</i>	<i># N/C</i> <i>Events</i>	<i>Revenue</i>	<i>Value of</i> <i>N/C Events</i>	<i>Attendance</i>
July 1992	98	38	\$3,899	\$10,800	4747
August 1992	103	51	\$2,259	\$13,625	4872
September 1992	101	50	\$2,192	\$12,525	7964
October 1992	115	60	\$3,896	\$13,175	6304
November 1992	108	59	\$5,063	\$10,375	5480
December 1992	<u>93</u>	<u>50</u>	<u>\$2,595</u>	<u>\$11,500</u>	<u>5277</u>
TOTALS	618	308	\$19,904	\$72,000	34644

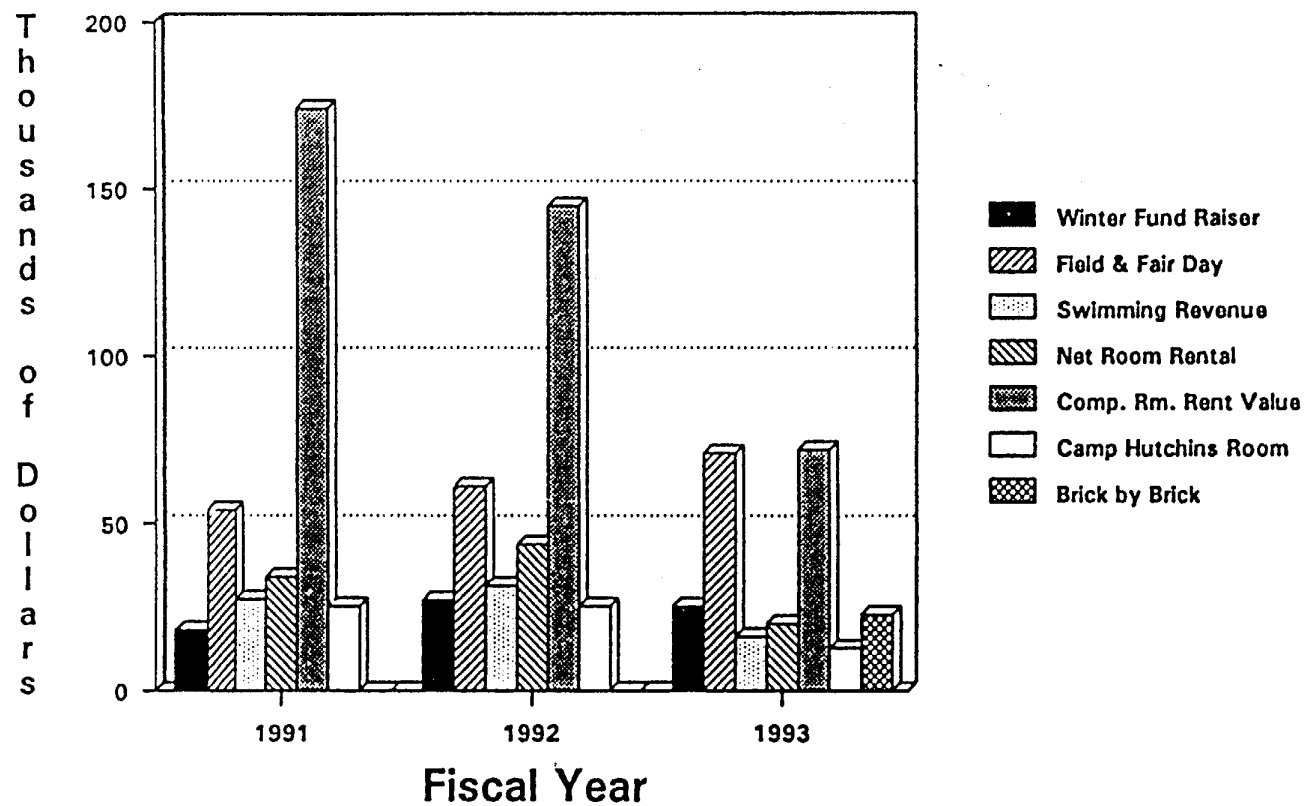
HUTCHINS STREET SQUARE - USED SPACE				
FACILITY	DAILY	WEEKLY	CITY SPONSORED SPECIAL EVENTS	PRIVATE RENTALS
Multipurpose	Storage	Lodi Promenaders 50 Plus Club Country Western dancing	Lodi City Swim Club annual dinner City football banquets City soccer clinics Personnel review/ testing Fire Training Police Training	Wedding Receptions Birthday Parties Anniversaries Company Parties Quinceanera's Proms Spaghetti dinners Lectures Dances Auctions Retirement Parties Reunions Funeral receptions, Seminars
North Hall	Jazzercise Camp Hutchins		LCEA Annual dinner Cities/Counties annual dinner Field & Fair Day Winter fundraiser Fire training Police training Personnel review/ testing Senior Christmas Dance	Wedding Receptions Birthday Parties Anniversaries Company Parties Quinceanera's Proms Auctions Fashion Shows Christmas Concerts Sports Banquets Luncheons Lectures Dances Retirement Parties Reunions Funeral receptions Seminars

Fine Arts Theatre	Storage	Delta Blood Bank Community Band	Art Center Annual Show Seminars/workshops Personnel review/ testing Police training Fire training	Reunions Wedding Receptions Birthday Parties Anniversaries Company Parties Luncheons Seminars Lectures Retirement Parties Funeral receptions Seminars
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1/18/92

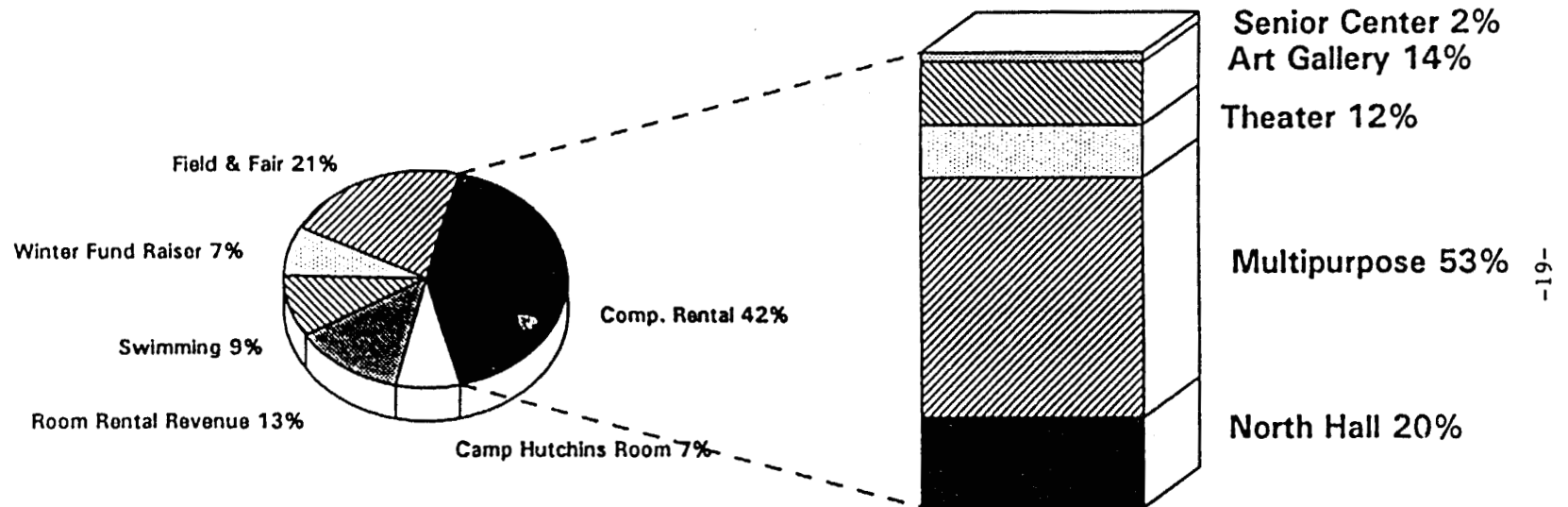
Hutchins Street Square

Revenue by Year



• 1/2 Fiscal Year 1993

Hutchins Street Square Revenue

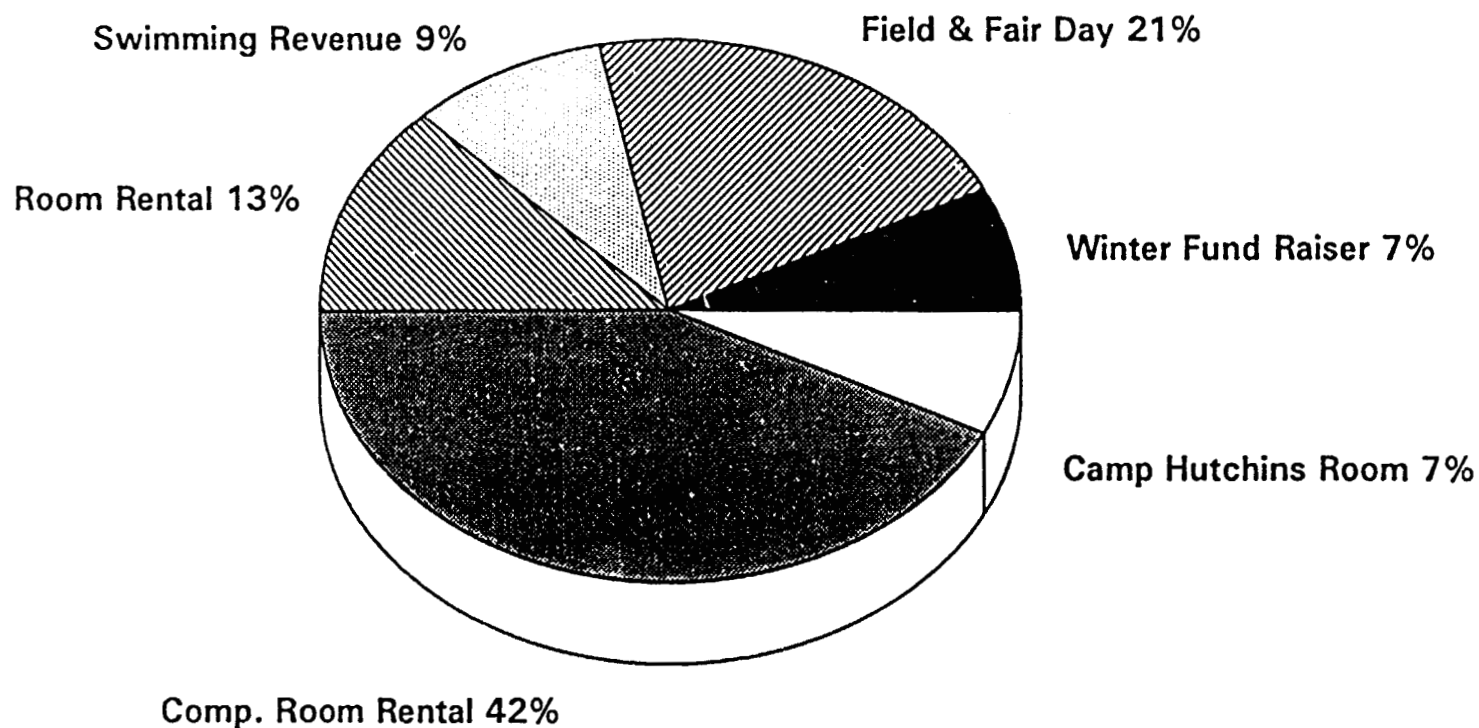


Comp. Rental Breakdown

Fiscal Year 1992

Hutchins Street Square

Fiscal Year 1992



SENIOR INFORMATION CENTER

LODI SENIOR CITIZENS COMMISSION

Created by the Lodi City Council in 1985

Functions of the Senior Commission

The functions of the Senior Citizens Commission shall be to advise the City Council and the city staff on all matters relating to policies and programs which will serve all senior citizens of this community and shall include:

- Identify the needs of the aging of the community and create a citizen awareness of these needs.
- Advise the City Council on all matters affecting the aging in the community.
- Render advice and assistance to other City boards and commissions, to City departments and to private agencies on matters affecting the aging.
- Explore improved standards of services to the aging and explore establishment of needed new services for the aging, both public and private, and in so doing, encourage coordination among organizations providing services to the aging in the community and provide advice and assistance thereto; in cooperation with other agencies collect, maintain and interpret information and statistics on the aging for the use of citizens and organizations in the City; encourage preparation of publications and results of study and research pertaining to the aging.
- Perform such other functions and duties as may be directed by the City Council.

LODI SENIOR CITIZENS COMMISSION

Trella Areida
1330 Midvale Rd.
Lodi, CA 95240
(W) 334-9608
(H) 368-0041

Delores Dickey
326 Del Mont St.
Lodi, CA 95242
(W) 334-3411 ext.354
(H) 368-5490

Lillian Goldsmith
1830 S. Hutchins #507
Lodi, CA 95240
368-0500

Michael Nilssen
612 Nevins Drive
Lodi, CA 95242
(W) 334-0830
(H) 334-5877

Don Ochs
1812 Burgundy Drive
Lodi, CA 95240
368-3172

Joan Rostomily
610 Virginia Ave
Lodi, CA 95242
(H) 369-7563

Terri Whitmire
206 N. Fairmont
Lodi, CA 95240
(W) 369-4443

City of Lodi Liaison
Charlene Lange
125 S Hutchins Suite A
Lodi, CA 95240
333-6782

Senior Services Coordinator
Ann Areida- Hintz
125 S Hutchins Suite B
Lodi, CA 95240
333-6891

REVISED 1/4/93

SENIOR CENTER/HUTCHINS STREET SQUARE
programs and services

SWIMMING PROGRAMS

INFORMATION AND RERERRAL SERVICES

CONSUMER SERVICES

HEALTH INSURANCE COUNSELING

SENIOR PEER COUNSELING/SUPPORT GROUPS

HEALTH SCREENINGS

LEGAL SERVICES FOR SENIORS

LECTURES/WORKSHOPS/CLASSES

SENIOR GIFT SHOP

The Senior Center at Hutchins Street Square is a community facility where older adults come together for services and activities that reflect their skills and experience and responds to their diverse needs and interests. Involvement with the Center and the community are encouraged. Some 100 volunteers contribute an average 400 hours monthly to the running of the pool desk and Senior Center programs.

SWIMMING POOL PROGRAMS

In 1992 an average of 1,964 active seniors, adults and children used the pool monthly. The swimming programs which include lap swim, conditioning classes and family swim times, operate 10 hours daily and 5.5 hours on Saturdays.

Programs being researched for future pool use include Adult Swim lessons, "Mommie and Me" classes, private party rentals and contracting with local hospitals for physical therapy and rehab.

INFORMATION AND REFERRAL SERVICES

By utilizing trained volunteers the Center provides information regarding programs, resources, activities and services available in the area to seniors and their families. In 1992 an average 765 seniors a month received the services of the Center.

CONSUMER SERVICES

The Center provides assistance in completing forms for various tax programs, social security, energy rebates and a variety of other applications and forms pertaining to needs of seniors. Also available are low cost fishing license, Dial a Ride tickets and Senior Photo ID cards. 4,118 Dial A Ride tickets were sold in the Senior Center in 1992.

HEALTH INSURANCE COUNSELING

The center offers the free services of trained health insurance counselors to assist seniors with Medicare and supplemental insurance concerns. Counselors advise 30-40 clients monthly.

Volunteers are trained through the Health Insurance Counseling and Advocacy Program funded through the Legal Center for the Elderly and Disabled.

SENIOR PEER COUNSELING / SUPPORT GROUPS

Seniors troubled by illness, depression, personal loss or other problems related to aging may seek the assistance of a counselor trained through the San Joaquin County Peer Counseling Program at no charge. 115 Seniors benefitted from peer counseling in 1992.

HEALTH SCREENINGS

1,803 Seniors participated in the free health screenings offered in the center in 1992 from Lodi Memorial Hospital, PRN nursing, Dr. Harold Hand, and San Joaquin Public Health Department.

LEGAL SERVICES

237 low income seniors took advantage of free legal counseling services offered from the Legal Center for the elderly and disabled and Legal Services for the Elderly of San Joaquin County. Legal Assistance is offered in matters of Social Security or SSI concerns, Medicare/Medical benefits, foreclosure, elderly abuse, age discrimination and rights of the disabled.

LECTURES, WORKSHOPS AND CLASSES

1,499 seniors took advantage of free writing classes offered through the Lodi Adult School, Art Classes in cooperation with Lodi Art Center, Lectures with guest speakers from the community, needlecraft classes taught by volunteers, square dancing with a volunteer "caller" and Senior organizers, bridge and pinochle games weekly with beginner classes taught by volunteers, financial advice offered weekly by a local businessman and monthly travelogues hosted by a volunteer from a local travel agency.

SENIOR GIFT SHOP

Talented seniors have the chance to show off and sell their handcrafted items in the center Gift Shop, which is also staffed by volunteers. 10% of the gross sales is donated back to the senior center. In 1992 \$574.60 was donated.

HUTCHINS STREET SQUARE

BUDGET 92-93

Senior Center: 120-704.01

100	Personnel Services*	\$85,050
200	Utilities & Communications	4,000
300	Supplies & Materials	4,850
	Total	<u>\$93,900</u>

STAFF

Full Time Senior Services Coordinator

Part-time senior center assistant - 20 hrs weekly - \$6.22 per hr.

3 Part-time lifeguards - total 55 hrs. weekly - 6.22 "

Part-time cashier - 5-7 hrs. weekly 5.00 "

SUPPLEMENTAL STAFF - PAID BY OUTSIDE AGENCIES

Receptionist	20 Hrs. weekly	
(Paid through Dep. of Aging, Senior employment Services)		\$5,500. YEARLY

HICAP counselor	20 Hrs. weekly	
(Paid through Legal Center for Elderly)		\$6,480. YEARLY

VOLUNTEER CONTRIBUTION

1992	- 4,687 hours	@ \$5.50 per hour =	\$25,782
1991	- 4,594.5 hours	@ 5.50 per hour =	25,700
1990	- 2,809 hours	@ 5.50 per hour =	15,450

HUTCHINS STREET SQUARE
SWIMMING POOL

FISCAL YEAR	REVENUE GENERATED	PARTICIPANTS
1990-91	\$27,374.00	17,272
1991-92 (pool closed 2 months)	31,423.00	19,754
1992-93 TO DATE	16,734.00	11,066

REVENUE TO DATE= \$75,531.

HUTCHINS STREET SQUARE
SWIMMING POOL SCHEDULE
369-2765 OR 369-6921

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
6:30 - 8:00 AM Adult Lap Swim	7:00 - 9:00 AM Adult Lap Swim	6:30 - 8:00 AM Adult Lap Swim	7:00 - 9:00 AM Adult Lap Swim	6:30 - 8:00 AM Adult Lap Swim	7:00 - 8:00 AM Adult Lap Swim
8:00 - 9:00 AM Conditioning		8:00 - 9:00 AM Conditioning		8:00 - 9:00 AM Conditioning	8:00 - 9:00 AM Conditioning
9:00 - 10:00 AM Conditioning	9:00 - 10:00 AM Conditioning	9:00 - 10:00 AM Conditioning	9:00 - 10:00 AM Conditioning	9:00 - 10:00 AM Conditioning	9:00 - 10:00 AM Conditioning
10:30 - 11:30 AM Seniors Only	10:30 - 11:30 AM Seniors Only	10:30 - 11:30 AM Seniors Only	10:30 - 11:30 AM Seniors Only	10:30 - 11:30 AM Seniors Only	10:15 - noon Family Swim
11:30 - 1:00 PM Adult Lap Swim	11:30 - 1:00 PM Adult Lap Swim	11:30 - 1:00 PM Adult Lap Swim	11:30 - 1:00 PM Adult Lap Swim	11:30 - 1:00 PM Adult Lap Swim	
5:00 - 6:00 PM Conditioning	5:00 - 6:00 PM Conditioning	5:00 - 6:00 PM Conditioning	5:00 - 6:00 PM Conditioning	5:00 - 6:00 PM Conditioning	
6:00 - 7:00 PM Conditioning	6:00 - 7:00 PM Family Swim	6:00 - 7:00 PM Conditioning	6:00 - 7:00 PM Family Swim	6:00 - 7:00 PM Conditioning	
7:00 - 8:00 PM Lap Swim	7:00 - 8:00 PM Conditioning	7:00 - 8:00 PM Lap Swim	7:00 - 8:00 PM Conditioning		

FEES

Seniors 60+, Disabled, Children (3-17 years)

\$2 per swim or \$20 pass of 15 swims

Adults (18 and over)

\$3 per swim or \$35 pass of 15 swims

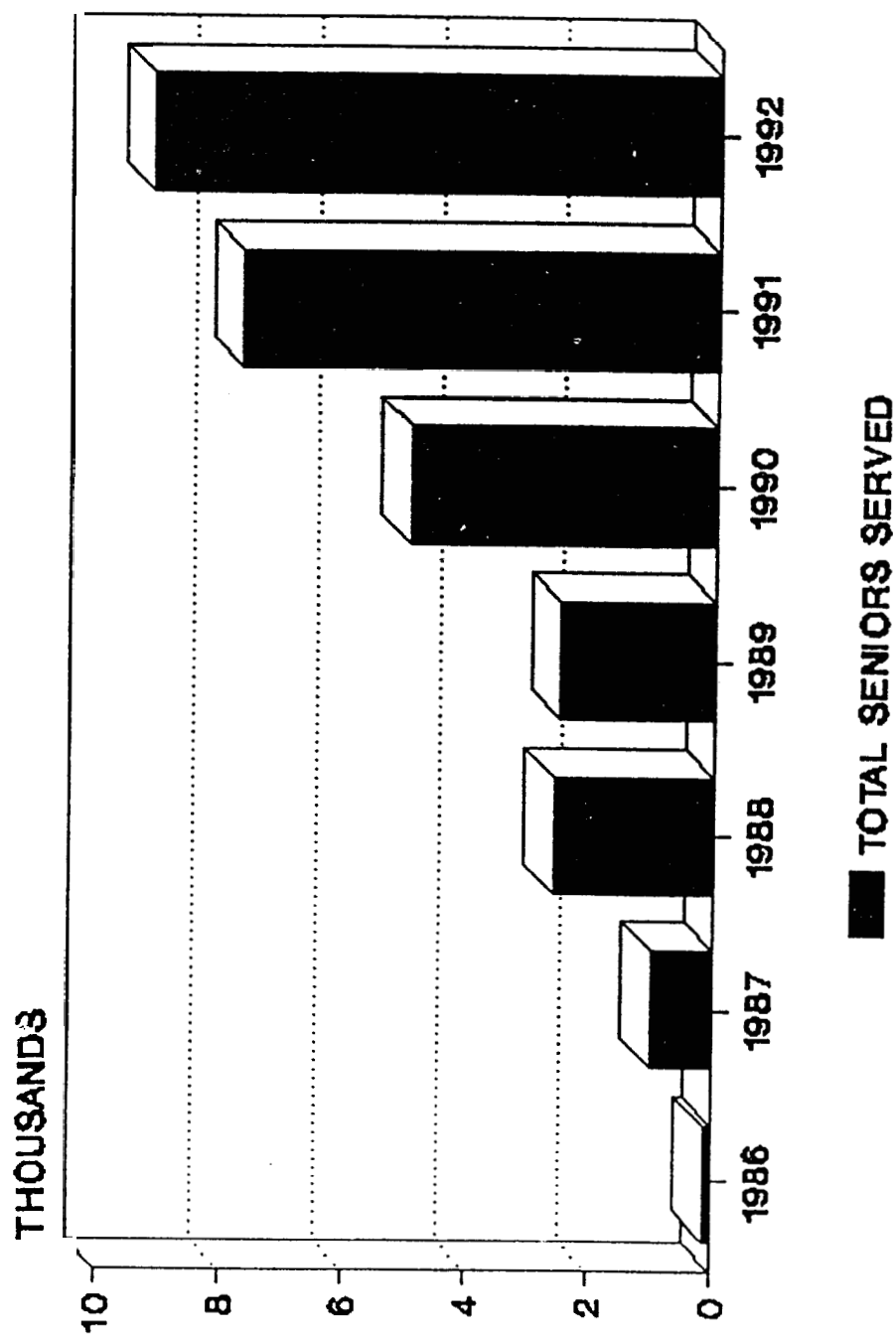


*FAMILY SWIM = CHILDREN MUST BE ACCOMPANIED BY AN ADULT

*CONDITIONING = GROUP WATER EXERCISE PROGRAM - LED BY AN INSTRUCTOR

1/93

SENIOR INFORMATION CENTER



**DONATIONS TO SENIOR CENTER
1992**

**BANK OF STOCKTON \$100
BANK OF LODI \$100
F & M BANK \$50
(paid for Volunteer luncheon)**

**FLORA REBECKA LODGE #162
Swim scholorships \$700
Pool Furniture \$300**

**BARR EYE SURGICAL GROUP
Christmas Tea Dance \$600**

**SENIOR GIFT SHOP
\$576.60**

SENIOR CENTER/HUTCHINS STREET SQUARE INFORMATION & REFERRAL REPORT

1992

DRY/WEEL CORE
 EMPLOYMENT
 GENERAL INFORMATION
 HEALTH CARE/SCREENING
 HOUSING
 INSURANCE/SOCIAL SECURITY
 LECTURE/SEMINARS/WORKSHOPS
 LEGAL
 NUTRITION/COMMODITIES
 PEEB COUNSELLING
 PHOTO ID
 RECREATION/SOCIAL
 TRANSPORTATION
 TOTAL
 0-8-R-SOLD

JANUARY	3	2	44	125	9	40	48	38	7	11	10	265	47	30	679	256
TOTAL TO DATE	3	2	44	125	9	40	48	38	7	11	10	265	47	30	679	256
FEBRUARY	6	7	39	53	3	28	148	22	5	6	6	292	71	26	712	445
TOTAL TO DATE	9	9	83	178	12	68	196	60	12	17	16	557	118	56	1,391	701
MARCH	2	4	43	74	6	20	204	31	7	12	18	324	57	23	825	370
TOTAL TO DATE	11	13	126	252	18	88	400	91	19	29	34	881	175	79	2,216	1,071
APRIL	4	4	34	125	4	25	149	17	6	13	2	343	31	33	790	509
TOTAL TO DATE	15	17	160	377	22	113	549	108	25	42	36	1,224	206	112	3,006	1,580
MAY	7	4	26	49	5	38	109	32	11	7	6	426	46	28	794	329
TOTAL TO DATE	22	21	186	426	27	151	658	140	36	49	42	1,650	252	140	3,800	1,909
JUNE	4	4	38	39	3	47	79	18	4	5	4	360	23	27	655	345
TOTAL TO DATE	26	25	224	465	30	198	737	158	40	54	46	2,010	275	167	4,455	2,254

SENIOR CENTER/HUTCHINS STREET SQUARE INFORMATION & REFERRAL REPORT

1992

	EMPLOYMENT		GENERAL INFORMATION		HEALTH CARE/SCREENINGS		HOUSING		INSURANCE/SOCIAL SECURITY		LEGAL		NUTRITION/COMMODITIES		PEER COUNSELING		PHOTO ID		RECREATION/SOCIAL		TRANSPORTATION		TOTAL	
	3	4	20	9	5	31	135	20	9	27	9	314	10	19	615	440								

JULY	3	4	20	9	5	31	135	20	9	27	9	314	10	19	615	440
TOTAL TO DATE	29	29	244	474	35	229	872	178	49	81	55	2,324	285	186	5,070	2,194
AUGUST	2	3	36	46	9	31	198	10	11	5	2	399	6	18	776	258
TOTAL TO DATE	31	32	280	520	44	260	1,070	188	60	86	57	2,723	291	204	5,846	2,452
SEPTEMBER	1	8	29	167	4	35	147	20	2	4	10	362	1	13	798	326
TOTAL TO DATE	32	40	309	1,682	48	295	1,217	208	62	90	67	3,085	292	217	6,644	3,278
OCTOBER	8	2	22	993	7	37	167	13	4	13	1	333	2	26	1,620	467
TOTAL TO DATE	32	42	331	1,675	55	332	1,384	221	66	103	68	3,418	294	243	8,264	3,745
NOVEMBER	2	8	20	96	4	23	65	9	3	5	3	305	3	8	546	140
TOTAL TO DATE	34	42	351	1,771	59	355	1,449	230	69	108	71	3,723	297	251	8,810	3,885
DECEMBER	1	8	19	32	5	13	50	7	1	7	1	179	3	6	324	233
TOTAL TO DATE	35	42	370	1,803	64	368	1,499	237	70	115	72	3,902	300	257	9,135	4,118

SENIOR CENTER/HUTCHINS STREET SQUARE

BUDGET CUTS	VALUE (YRLY)
Eliminate Lifeguards - "Swim at your own risk"	\$30,000.00
Eliminate senior pool assistant	\$ 5,917.20
Close Center 1-2 days per week	\$ 7,680.00
Eliminate newsletter mailings	<u>\$ 1,380.00</u>
Total:	\$44,977.20

REVENUE ENHANCEMENTS

Senior Center

1. Seniors to pay membership or fee for services offered in Center	\$ 2,000.00
2. Weekly bingo games run by volunteers	\$ 5,000.00
3. Contract space for meetings outside City use (rent - wedding receptions - reunions)	\$10,000.00
4. Charge City departments for space use	\$10,000.00

Pool

1. Double current pool fees	\$ 8,000.00
2. Saturday afternoon private party rentals	\$ 5,000.00
3. Contract with local physical therapy (hospital and private) for use	\$10,000.00
4. Charge Camp Hutchins hourly rate	\$20,000.00
5. Friday/Saturday nite "swim under stars" for teens, 10 p.m. to midnight	<u>\$ 5,000.00</u>
Total:	\$75,000.00

HUTCHINS STREET SQUARE
SENIOR CENTER

ACCOUNT NUMBER 120.0-704.01

Activity Costs	90-91	91-92	92-93
100	\$64,914.	\$68,590.	85,052.
200	3,434.	3,500.	4,000.
300	5,046.	5,950.	4,850.
Total	<u>73,394</u>	<u>78,040</u>	<u>93,902</u>

ADULTERY SERVICES IN TEXAS

ADULT DAY CARE AT THE SQUARE

HISTORY

1993; Joined in partnership with Lodi Memorial Hospital to provide an adult day care facility for residents for the Lodi community.

Licensed by the state as a social day care for a maximum of 30 clients, the facility is housed in the south end of the Senior Complex at Hutchins Street Square.

The facility was built to suit to the day care and Senior Commission's specifications and is connected to the City's Senior Information Center for supplemental services and support.

The contract for use of space is \$1.00 per year, and is received each Spring from the Hospital Administration at a caregiver and client dinner.

A 12 member joint committee with representatives from the Old Lodi Union High School Site Foundation Board and Lodi Memorial Hospital Board meet quarterly to oversee the operations of the programs.

The program is operated by licensed staff through Lodi Memorial Hospital, supplemented daily with volunteers.

Any and all profits generated by the program are to benefit the continued development of Hutchins Street Square. To date, the first three years have not generated a profit and Lodi Memorial Hospital has absorbed these operating expenses.

ADULT DAY CARE ADVISORY COMMITTEE

John Barkley

Jerry Hugo

Dennis Bennett

Charlene Lange

Bruce Burlington

Sheri Mallory

Jack Carter

Joan Nakashima

Delores Dickey

Richard Sanford

Ted Holmstrom

Terri Whitmire

ADULT DAY SERVICES STATISTICS

1992

65 Clients registered at Adult Day Services

37 Clients using the Day Care weekly

6 Full Day (M-F) clients

4 Full Day (M,W,F) clients

27 Half Day (2-3 days week) clients

15 Registered clients using the Day Care 1-6 days month

5 Half Day clients attending the Day Care 2 days week paid
by Linkages and M.S.S.P (Department of Aging)

5 Half Day clients attending 1-3 days a week from board and
care homes (one located in Stockton)

Clients from: Galt, Lockeford, Clements, Herald, Stockton,
French Camp and Lodi

Caregivers Support group meeting third Monday each month
(10-12 attending)

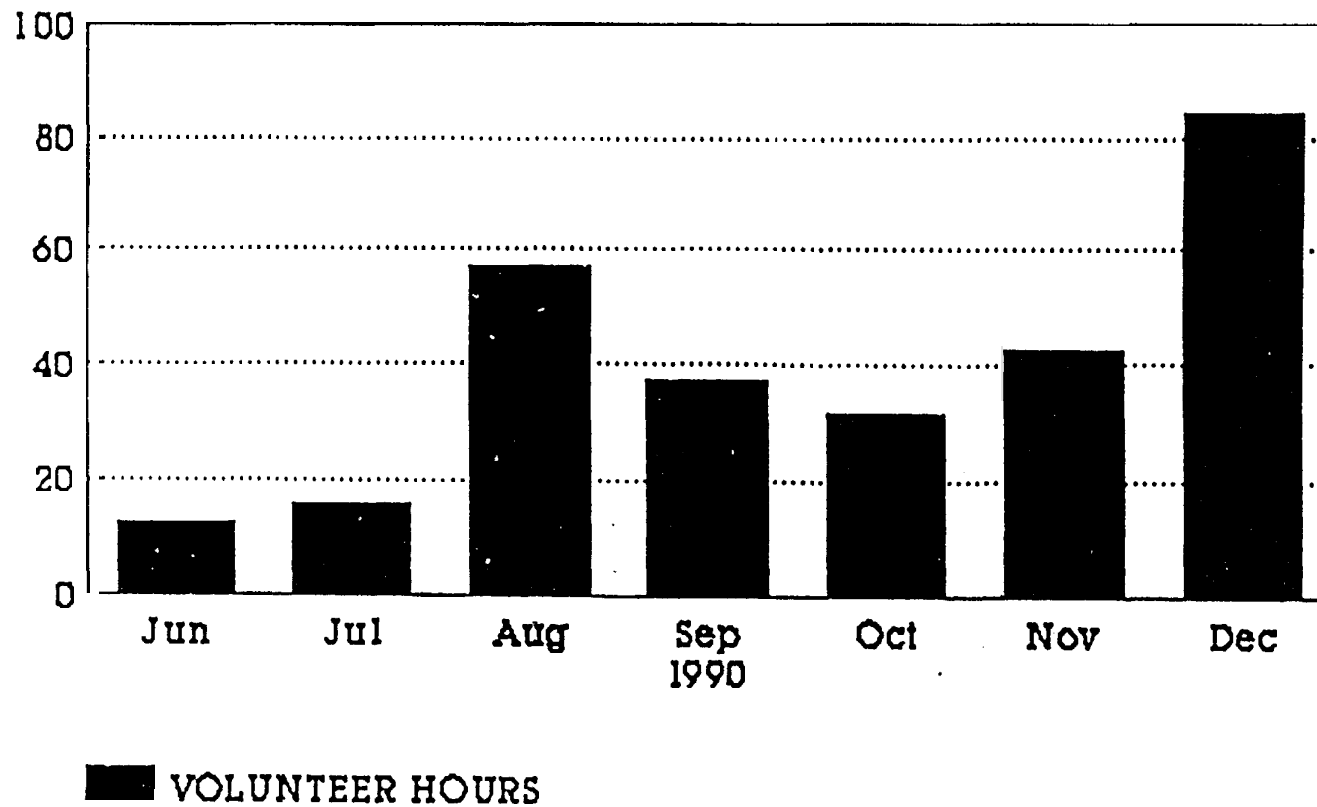
Volunteers gave 1,949.5 hours in 1992 to the Day Care
Value of \$10,722.00 in salary. (Based on \$5.50 per hr)

Client charges for using Day Care

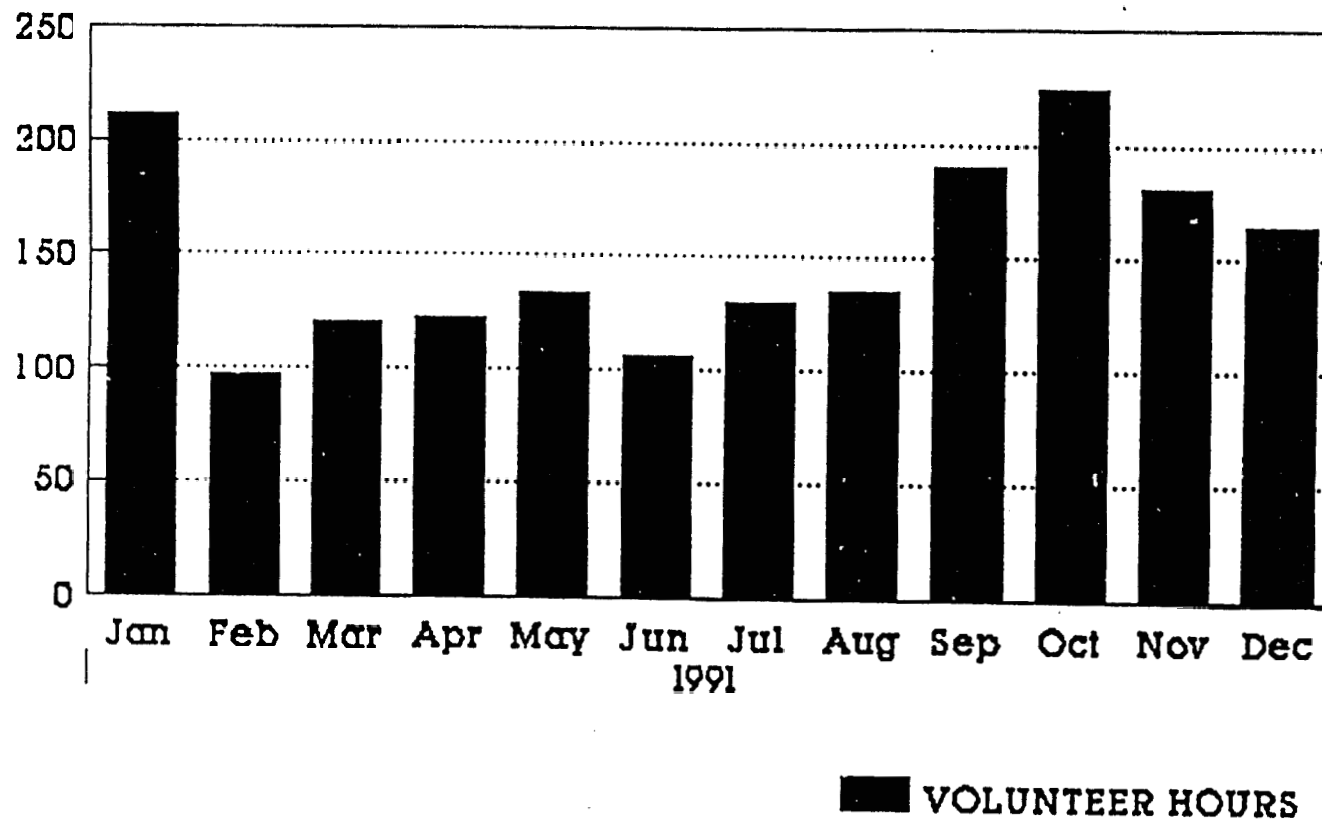
\$20.00 Full Day

\$14.00 Half Day

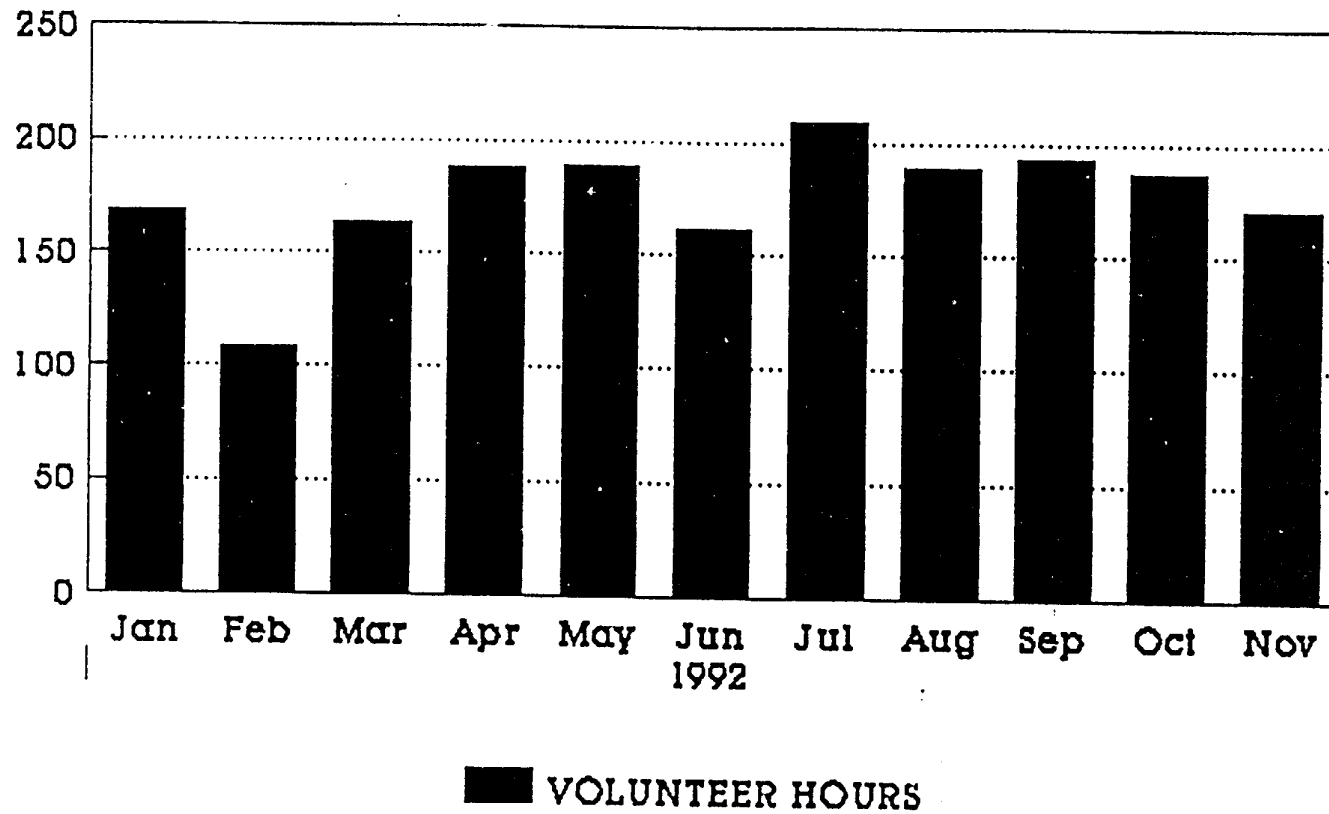
ADULT DAY CARE HUTCHINS STREET SQUARE



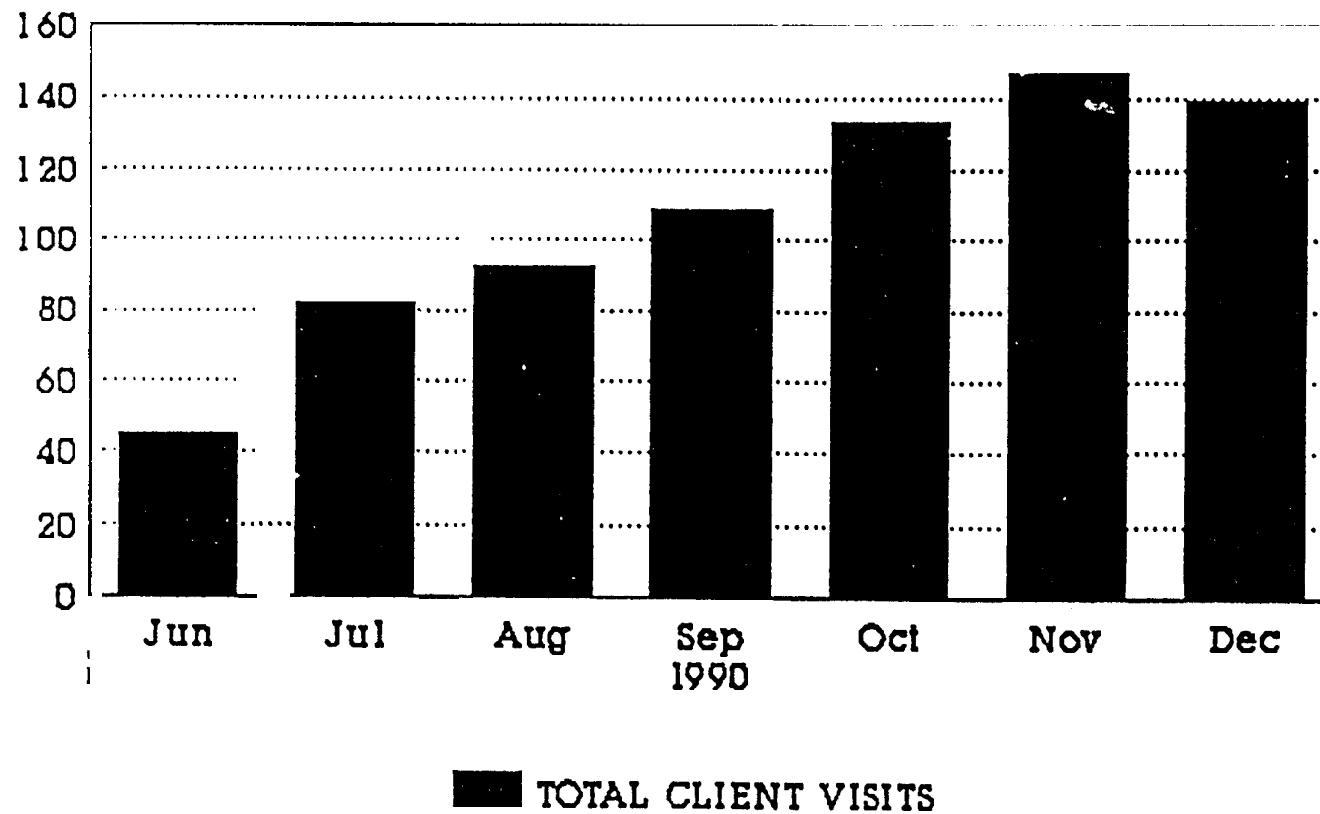
ADULT DAY CARE HUTCHINS STREET SQUARE



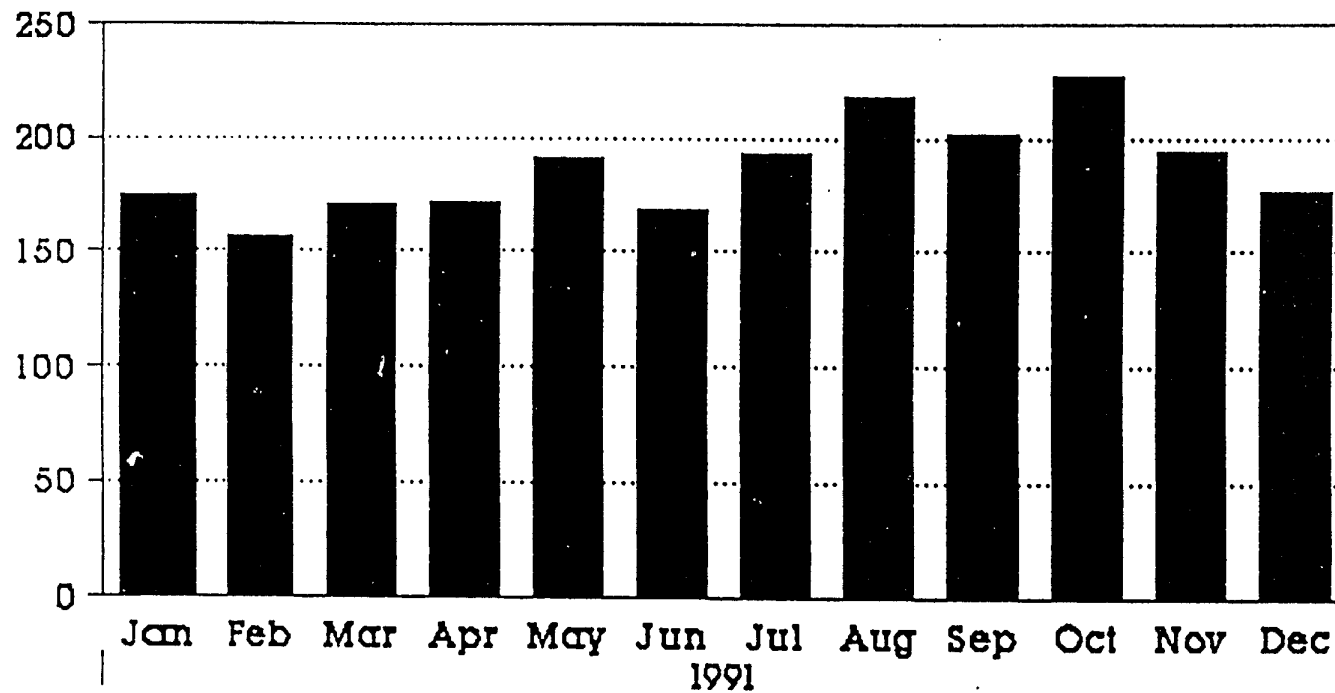
ADULT DAY CARE HUTCHINS STREET SQUARE



ADULT DAY CARE HUTCHINS STREET SQUARE

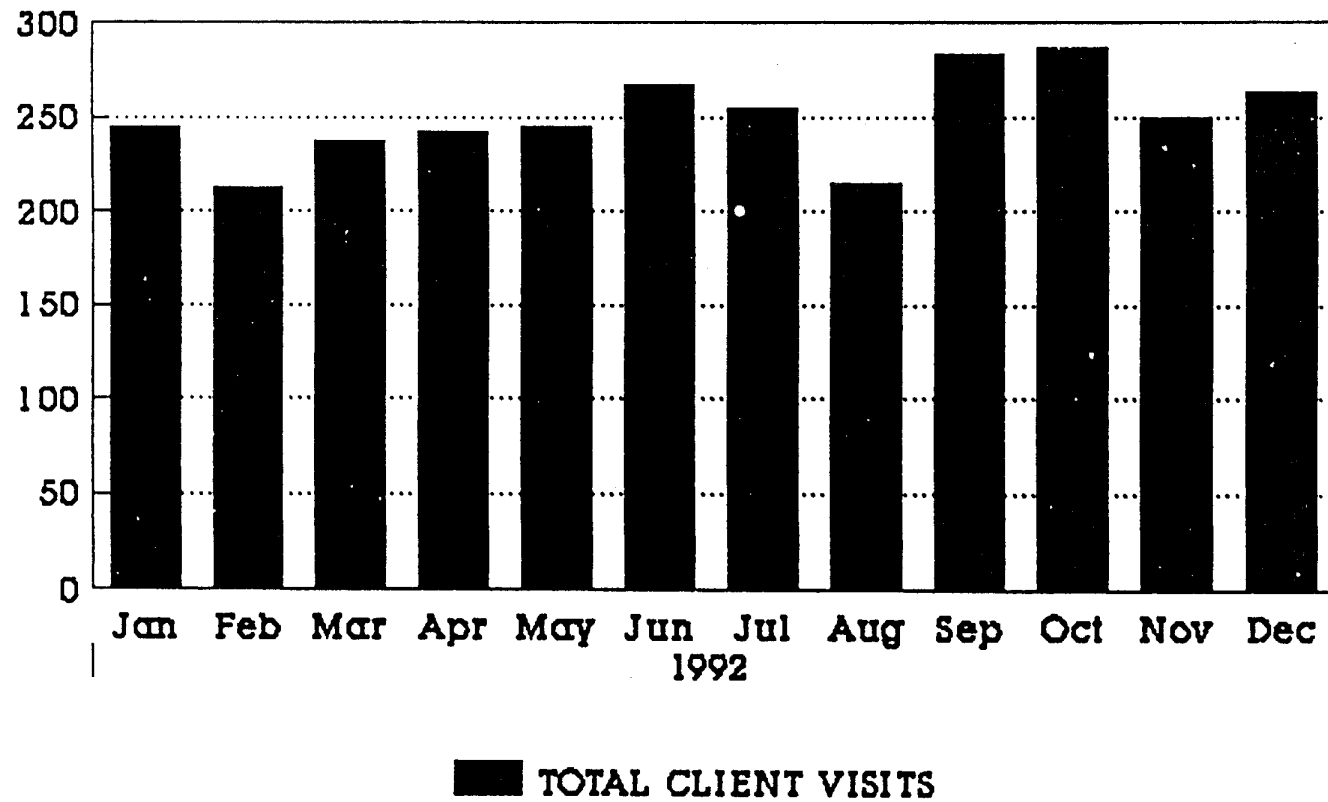


ADULT DAY CARE HUTCHINS STREET SQUARE



■ TOTAL CLIENT VISITS

ADULT DAY CARE HUTCHINS STREET SQUARE



Day Care Seniors Lunch In The Sun!

The clients at the Adult Day Services Center at Hutchins Street Square are fortunate to have a 6,000 square foot patio adjacent to their facility for their use. According to director Terri Whitmire, her clients "simply love the chance to be outside during the day enjoying the sunshine or taking a walk on their own."

The patio was built with monies from the Community Development Block Grant funds and a contribution from the family of Harold and Emma Schroeder. The patio, which cost in excess of \$65,000, was completed last October. It features raised planter beds for the seniors to enjoy and putter with gardening. Plenty of vegetables have already been harvested — the seniors are experts in growing parsley and fresh chard and have enjoyed it during their lunch meals. Senior volunteer Marc Gabrys has been instrumental in donating his expertise in gardening and puts in the sweat labor to make sure the gardens are in tip-top shape.

The Lodi Garden Club, under the direction of President Luella Severson, have planted the largest bed with roses and continue to be involved with their upkeep and care.

The Old Lodi Union High School Site Foundation has recently purchased patio furniture and umbrellas for the seniors to use during their activities as part of the daily curriculum.

The Adult Day Services Center is operated under the auspices of Lodi Memorial Hospital and is offered as a non-profit service for the seniors and their families of the greater Lodi area. Daily fees, including meals are \$20.00. For more information or a chance to view the program for one of your loved ones, please contact the Square at 369-4443.



Clients of the Senior Day Care facilities spend much of their time outdoors at Hutchins Street Square making good use of the patio. Gardening, walking or just soaking up the sunshine are all added values for seniors who attend the day care facility.

FOCUS ON SENIORS

'Sharing the Caring' week

Adult day care centers offer many services

By Scott Crow
News-Sentinel staff writer

Local centers are doing their part to help celebrate National Adult Day Care week, Sept. 21-26.

The Adult Day Services Center and Health For All are joining other facilities throughout the nation in recognizing the importance of elderly day care programs during "Sharing the Caring" week.

Both Lodi centers provide a place for older adults who require some supervision of daily activities. The Day Services Center is for more active adults, while Health For All focuses on elderly citizens who need more nursing attention.

"We're fortunate to have two levels of service in Lodi," said Terry Whitmire, manager of the Day Services Center. Whitmire observed that having the two centers in town allows family members and caregivers more alternatives.

If an elderly adult only needs medical monitoring, Health For All provides an option to a convalescent center, program director Sara Nation noted.

"We hope to keep people from having to go to a skilled nursing facility," Nation said. "We're just another step in another direction."

Located at Hutchins Street Square, Adult Day Services has a regular schedule for adults. The center opens at 8 a.m., with visitors

beginning the day with introductions.

Whitmire said other features include a discussion of current world events, lunch, snacks, exercises and group projects.

The center also has regular events, including special visitors

"Our main purpose is to keep people active, alert and socially active as we can... They have a lot of fun. They're here just to keep themselves active."

*—Terry Whitmire
Day Services Center*

like a guitarist every Wednesday.

All in all, the center plans a full day, Whitmire observed.

"Our main purpose is to keep people active, alert and socially active as we can," she said.

The social component is important, Whitmire said. Group activities are a focus, with the seniors looking forward to the companionship.

"They have a lot of fun," she noted. "They're here just to keep themselves active."

The group and individual activities at the center emphasize hand-eye coordination and mental stimulation, Whitmire added.

At Health For All, visitors also look forward to a full agenda.

Everything from picnics to walks to bingo is on tap at the Washington Street facility. Nation said volunteers often visit the center, to provide special programs on subjects like music or arts and crafts.

The medical aspects of the center include occupational and physical therapy and staff includes a nurse and social worker.

"We provide full therapeutic services as well as medical monitoring," Nation said.

The center does not offer round-the-clock medical help, instead providing monitoring by the nurse.

Nation said Health For All must receive a physician's referral for each new visitor to the center. After the center has the referral, Health For All assesses the person's situation to see what type of services are needed.

While the two Lodi centers provide a place for elderly residents, they also help the caregiver, Whitmire said.

She noted how some caregivers need a brief respite during the week, perhaps to run errands. The Adult Day Care Center provides a place for caregivers' patients to

SCOTT CROW, Editor



Terry Ertz

Lodi Adult Day Services visitors enjoy their morning walk.

stay, whether it's only once a week or daily.

Nation said that Health For All visitors also can stay as often as they wish, even staying for half the day if the caregiver wants.

Residents from throughout the area are welcome at both centers.

Whitmire noted that visitors come from as far away as French Camp and Herald. According to Na-

tion, Health For All also sees people from various cities.

"We pay for transportation, like Dial-A-Ride or County Area Transit," Nation said.

The Adult Day Services Center is a not-for-profit department of Lodi Memorial Hospital and serves dependent adults 18 years and older. Health For All is a for-profit organization associated with the Loel Foundation.

Both centers are state-licensed and emphasize safe, caring environments. Costs are kept to a minimal at both facilities, with some insurance companies covering the cost.

For more information, call the Adult Day Services Center at 369-4443 or Health For All at 367-1552. Both facilities are encouraging visitors during the national week.

HOPE ROSS JOURNAL



LODI ARTS COMMISSION

Commission Members:

Tim Mattheis, Chairman

Rick Dentino

Evelyn Olson

Marlo Kerner

Harmon Skillin

Eleanor Kundert

Eileen St. Yves

Don Levy

Pamela Van Fleet

Cyndi Olagaray

Jon Withers

LODI ARTS COMMISSION

I. A. Composition

- Formed by Council in 1982
- 11 members, all volunteer, appointed by City Council
- Secretary to Commission/Liaison to Council: Community Center Director
- Meet twice a month. Second and fourth Wednesdays, 12 noon at the Square. Business on the first meeting; shirtsleeves on the second.
- Eight sub-committees; 5-10 sub-committee meetings each month for projects and programs.

B. Purpose

- Initiate, sponsor and conduct programs to further develop and access the fine and performing arts in the greater Lodi area.
- Advertise, screen and recommend City grants for the arts.
- Solicit private, state and federal funding for fine and performing arts.

C. Five Year Plan

- Last year adopted a five-year plan; presented to previous council (copy enclosed).
- Overview of programs/activities and grants program

II. Programs of Commission

- **Young Renaissance Art Show:** Juried art show for students in the Lodi School District and neighboring private schools aged kindergarten through 12th grade. Now in its ninth year, competition exhibited during Field and Fair Day in September at Hutchins Street Square. 1992 accepted 800 exhibits with 551 on display. Cash prizes offered to the top artists. One of the largest juried art shows available to students in Northern California. Estimated crowd of 10,000.
- **Lunch Time Live:** Formerly called "Brown Bag Concerts"; noon entertainment weekly for a six to eight week period in mid summer. Concerts are free and range from "blues to Bach". City Hall Plaza is location.
- **Annual Arts Awards:** Initiated an arts awards dinner to feature and acknowledge the work of dedicated Lodi artists and supporters. 1992 winners include Walt Howen, Supporter; Robert Tan, Teacher, and; Dee Porter, Artist.
- **Drama Fest '94:** Blue ribbon broad based community volunteer committee. Organizing a two year project initiated by the Arts Commission to encourage development of playwrights. National competition with two of the best scripts juried by Lodi readers and produced at a two-day festival at Hutchins Street Square by local thespians. Future direction: economic development a'la Ashland, Oregon.
- **Fine Arts Network:** Just beginning collaboration of local fine arts artists for support, exhibition and marketing. Hutchins Street Square provides facility for Northern California's largest open juried art show each year.
- **Celebrate America!:** Community party celebrating our independence. Free outdoor concert featuring local musical talent.
- **Oversee Grants Programs.**

III. Grants Programs/Recipients

- A. Purpose: To contribute seed money for a variety of arts groups to grow in Lodi.
- B Process: Application, review by committee of Arts Commissioners with final recommendation presented to the City Council for approval during the budget process. Grants awards are annually - fiscal year.
- C. A review of grants programs and funding levels include:

<u>Group</u>	<u>1991-92</u>	<u>1992-93</u>
• Ballet Folclorico	\$ 0	\$ 750
• Lunch Time Live	1,500	750
• Celebrate America!	0	2,500
• Camera Club	300	700
• Central Valley Public Theatre	2,300	0
• Children's Summer Theatre	2,500	2,500
• Drama Festival	0	7,500
• Lodi Art Center	1,800	2,000
• Lodi Children's Chorus	0	400
• Lodi Community Concert Association	350	350
• Lodi Community Band	1,946	2,000
• Lodi Symphony Orchestra	15,000	9,000
• Lodi Writer's Association	500	550
• Stockton Chorale	300	250
• Symphonic Chorale	1,000	1,000
• Tenochtitlan Theatrical Arts	1,000	1,500
• Tokay Players	6,100	6,500
• Young Renaissance Art Show	1,500	1,000
• Miscellaneous Groups	700	500
Totals:	\$36,796	\$39,750

IV. Budget

The Commission oversees a budget of \$52,110

• Personnel Services	\$ 4,815 (eliminated 9/92)
• Commission Operations	\$ 7,545
• Commission Programs	11,750
• Community Arts Grants	28,000

Total Commission budget is .2217% of the City's \$23.5 million budget.

Parity for the Arts Commission

A hold-over prior to the creation of the Arts Commission; arts programs are offered through the Parks and Recreation Department. The Arts Commission is now on solid footing with space available to administer those programs and generate fees directly into the operation of Hutchins Street Square.

Within our current budget, we have many ideas to generate revenue and the local talent to make it happen, including music lessons, developing a cultural nightclub, art camp and expanded dance programs.

To accomplish this goal, we would need a full-time staff position shifted or transferred from the Recreation Department to the Arts Commission, under the direction of the community center.

Cuts

- 1. Reduce Budget, Operations and Grants proportionate to overall level of cuts needed throughout the City affecting all levels of service in the current Arts Commission budget: Save \$5,000.**
- 2. Beyond a 10% cut, anything additional cripples the concept and integrity of the Arts Commission and virtually strangles all current and future civic development of the arts.**

Revenue Enhancements:

	<u>Revenue Estimate</u>
1. Currently pursuing: private, state and federal grants.	?
2. Drama Fest: Recently confirmed \$10,000 seed money grant from General Mills.	\$ 10,000
3. State Level Three funding: New program but must have joint venture with the county arts council. We will pursue option.	?
4. Host Arts Trade Show.	\$ 5,000+
5. Develop programs, art classes and music lessons at the Square with a percentage directly affecting the Commission budget.	\$ 5,000+
6. Charge for community events now provided free of charge: Celebrate America!, Lunch Time Live and entry fees for the Young Renaissance Art Show.	?
7. Pursue a percentage tax for the arts new development.	?
<u>Percentage for the Arts:</u>	
• Hotel/motel	
• Development	
• Theatre-video tax	
• Developer impact fee	
8. Organize a "cultural nightclub" at the Square in conjunction with new Wine Grape Commission.	\$ 5,000

LODI ARTS COMMISSION MISSION STATEMENT

The arts are lasting!

The arts communicate wisdom and knowledge through the ages.

The arts inspire us to rise above the everyday, allowing expression and experience of our emotions and spirit.

The arts are the universal language of the human spirit and bring people together in mutual respect and understanding.

The creative spirit that manifests artistic expression must be nurtured, encouraged, supported and valued as a primary basis for a quality life.

Page 2
Mission Statement

GOAL 1: Initiate/sponsor/produce major city-wide festival/events for music, drama, vocal and fine arts.

Objectives:

1. Expand Young Renaissance Annual Art Show to 800 participants and establish/build its reputation among all public and private schools.
2. Initiate/sponsor/produce a summer concert series - at a minimum "bookend" the July 4th concert by 1994.
3. Initiate/sponsor a Lodi Drama Festival with a national original playwright competition.
4. Initiate/sponsor a vocal arts faire.
5. Actively support/sponsor an adult fine arts show.

GOAL 2: Increase access to the arts through direct participation and individual experience.

Objectives:

1. Initiate/produce "Lodi Roadshows" (or another name) as participatory "vignettes" for all art mediums across all groups in the City. One event per month by 1996.
2. Develop a pool of teaching resources for all mediums and age groups.
3. Establish a visual Arts Commission presence at Field and Fair Day.

GOAL 3: Actively support the growth and stability of arts groups in Lodi.

Objectives:

1. Continue city art grants to financially support new/old groups, and focus funds to needed arts programs in the community.
2. Sponsor/conduct two workshops a year for arts groups on fundraising skills, development and publicity by 1995.
3. Develop a database of all the arts groups in Lodi - update annually.

(Goal #3 Objectives continued)

4. Assist arts groups with publicity with a yearly calendar of events and publicity in Lodi City News.

GOAL 4: Uncover ethnic richness in Lodi and create awareness of the value of a diversified community.

Objectives:

1. Develop international/inter-city/intra-city exchanges in the arts.
2. Specifically seek and add cultural groups to the database above.
3. Change Brown Bag Concerts to highlight/uncover ethnic richness and the value of a diversified community.

GOAL 5: Motivate and connect the diversity of groups in Lodi to participate together around the arts.

Objectives:

1. Create/initiate the community committee of the arts as a volunteer base for arts activities and programs by 1996.
2. Finish Hutchins Street Square!! Assist in creating an atmosphere of ownership and inclusivity for the whole city and all of the arts.
3. Celebrate Creativity - manifest an understanding of the important, vital and rich role creativity plays in successful business, commercial and personal venues.

GOAL 6: Create a five year theme and image as umbrella for Arts Commission activities.

Objectives:

1. Develop umbrella theme phrase
Arts Alive!
or
Touch-Me! Arts'

(Goal #6 Objectives continued)

2. By 6/92 develop theme logo, poster and case statement for use by all other committees/programs.

COMMITTEE STRUCTURE:

*OPERATIONAL

- * Budget Committee (February)
- * Nominating Committee (May)
- * Arts in Public Places (as required)
Headed by commission chairperson with
2-3 commissioners appointed yearly.

*PROGRAMS

- | | |
|-----------------------------------|---|
| 1. YOUNG RENAISSANCE ART SHOW | Pamela Van Fleet - Chair |
| 2. DRAMA FESTIVAL | Harmon Skillin - Chair |
| 3. SUMMER CONCERTS | Evelyn Olson - Chair |
| 4. GRANTS/WORKSHOPS | Jon Withers - Chair |
| 5. PUBLICITY | Cyndi Olagaray - Chair |
| 6. LUNCHTIME LIVE | Harmon Skillin and
Eleanor Kundert - Co-Chairs |
| 7. HUTCHINS STREET SQUARE LIAISON | Marlo Kerner - Chair |
| 8. FINE ARTS NETWORK | Tim Mattheis - Chair |
| 9. COMMISSION ARTS NETWORK | Marlo Kerner and
Tim Mattheis - Co-Chairs |

PRIZES

\$1,000.00
to the National Play winner

\$500.00
to the Children's Play winner

It is important that the selected playwrights be available and present during the festival to attend late rehearsals and the opening of their play. We help pay expenses.

DRAMA FEST '94

at
Hutchins Street Square

Friday, August 12th

Children's Theatre Winner
2:00 p.m., Fine Arts Theatre

"Aristophanes Al Fresco"
8:00 p.m., on the lawn

Saturday, August 13th

Children's Workshops
10:00 a.m., at the Square

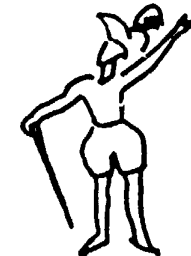
Dinner Theatre/National Play
Contest Winner
6:00 p.m., North Hall
Champagne Reception

Drama Fest '94
Lodi Arts Commission
125 S. Hutchins, Suite D
Lodi, CA 95240

THE LODI ARTS COMMISSION
presents

DRAMA FEST '94

A Biennial Festival of Drama
and
National New Play Contest



August 12 & 13, 1994
at
Hutchins Street Square

125 S. Hutchins Street
Lodi, California

ANNOUNCING A NEW PLAY COMPETITION

DRAMA FEST '94 is seeking original scripts for full-length plays, musicals, and children's theatre . . . serious or humorous.

No translations, adaptations, reader's theatre pieces, one acts, TV or film scripts, please.

All rights must be fully owned by the author.

DATES

Qualifying scripts will be received from

January 1, 1993

to

April 1, 1993

SEND SCRIPTS TO:

Don Levy, Project Director
DRAMA FEST '94
Lodi Arts Commission
125 S. Hutchins Street, Suite D
Lodi, CA 95240

SUBMISSION GUIDELINES FOR DRAMA FEST '94

All scripts must be FIRMLY BOUND. They should be legibly typed with good, black ribbon, double-spaced on white 8 1/2 x 11 paper. COMPUTER GENERATED MANUSCRIPTS SHOULD BE LETTER QUALITY.

The play must be accompanied by the following:

- a title page with the name of the play, author, address, and telephone number
- a biography of the author and a brief outline of the play—scene by scene
- a manuscript-size, self-addressed, stamped envelope—if you want the play returned; PLEASE, NO LOOSE CHANGE, STAMPS, LABELS, OR METERED POSTAGE
- a self-addressed, stamped post card to acknowledge receipt of your script
- another SASPC if you want to be informed of the winners, in the fall of 1993

The contest is open to all playwrights living in the U. S. Only unpublished, unproduced scripts are eligible. Full-length plays, children's plays, and musicals in either category may be submitted. No translations or adaptations. Children's plays are not to exceed one hour. Authors may submit more than one play.

A cash prize of \$1,000.00 will be awarded to the National Play winner and \$500.00 to the Children's Play winner, plus full staged productions of each play. The winners must be present during the festival. We help pay expenses.

Collaborations are acceptable, but the prize money remains the same.

Drama Fest '94 and the directors of the plays reserve the right to determine final staging of the plays as well as the right to withhold awarding the prize.

Finalists will be required to sign a statement of authenticity declaring

- it is an original work
- it is of sole authorship and legal ownership, not an adaptation
- it can be publicized as being a world premiere
- it is not under consideration for publication or production
- it will not be released by the author to anyone until we have produced it

After the production, the author maintains all rights to the winning play.

We cannot promise any critical analysis of scripts.

All scripts will be handled with care, but Drama Fest '94 will not be responsible for lost or damaged scripts. RETAIN A COPY OF YOUR SCRIPT.



Lodi Symphony Orchestra Association

P.O. Box 2716, Lodi, CA 95241

Hutchins Street Square Auditorium

There is a move in city hall to completely close down Hutchins Street Square and to bulldoze the auditorium to the ground in order to balance the city budget. The City Council has announced a public hearing on Hutchins Street Square for Tuesday evening, 26 January, at 7:30 pm in Carnegie Forum. The Lodi Symphony Association plans to present the following statement at that meeting:

"Lodi has a symphony; Sacramento doesn't. But Lodi just barely has a symphony because it does not have an adequate place to perform.

It costs about \$3,000 to pay the symphony musicians every time they play, so five rehearsals and one concert performance cost about \$18,000. We now struggle to get along in a 300-seat local church. If we sell every seat the most we can hope to make is \$3,000 which will not cover the production costs of renting the church and promoting the sale of tickets, let alone paying salaries; a second performance would only increase our costs.

However, Hutchins Street Square Auditorium will provide 900 seats for which we can hope to sell up to \$9,000 worth of tickets for each performance. A second performance here can be expected to make up to \$6,000 to help pay for rehearsal and production costs. Thus the auditorium will make possible a reduction in necessary fundraising efforts each season by however many tickets we can sell above the current 300-seat limitation.

Also, Hutchins Street Square Auditorium will provide greatly improved acoustics, seating arrangements, and visual surroundings than we can hope to get in a building not designed for the performing arts.

These are the reasons why Hutchins Street Square Auditorium is absolutely essential to the future of symphony in Lodi and, indeed, for all of the performing arts."

The impact on the City Council that this statement will have depends on the number of concerned citizens who turn out to support it. Its effectiveness will be multiplied by each person who shows up at Carnegie Forum.

If enough people show up, we will ask for a show of hands to drive the message home. Make a point of being there!

Carnegie Forum
305 W Pine St
7:30 pm
Tuesday, 26 January



RECEIVED

23 JAN 20 PM 3:11

ALICE K. REED
CITY CLERK
CITY OF LODI

Mr. Randy Snider
Member, Lodi City Council
Lodi, California

January 20, 1993

Dear Councilmember Snider

We are pleased to send you the enclosed information about Lodi's own Community Band. These are a newly created Guidelines for our organization and our proposed 1993 performance schedule.

As you can see we will be entertaining the citizen of Lodi a number of times this year. All of our concerts are, of course, free to the public and we attempt to hold them at various locations so that our entire community can enjoy the music. In addition we try to vary the music as much as possible so that all age groups will find our music pleasurable.

Community Bands throughout the country continue to be a great source of entertainment at a minimum of cost. The Lodi Community Band, also, will seek to keep our budget in line with the ever increasing financial problems of our city.

We thank you for your support in the past and look forward to continual support in the future.

Sincerely,

Carol Marvel

Carol Marvel

President, Lodi Community
Band



PROPOSED 1993 PERFORMANCE SCHEDULE

April 25, 1993	ANNUAL SPRING CONCERT	HUTCHINS ST. SQUARE
May 29	VETERANS MEMORIAL DAY SERVICE	WOODBIDGE CEMETARY
June 7	FRIENDS OF LODI LIBRARY SUMMER PICNIC	LODI LAKE
July 3	CITYWIDE FOURTH OF JULY CELEBRATION	HUTCHINS ST. SQUARE
July ? (late)	EAST SIDE SUMMER CONCERT	HALE PARK
August 2	COMMUNITY BAND CONCERT AND SUMMER PICNIC	LODI LAKE
Sept. 19	GRAPE FESTIVAL	GRAPE FESTIVAL
Dec. 12	ANNUAL XMAS CONCERT	HUTCHINS STREET SQ.
Dec. 21	XMAS MUSIC	VARIOUS REST HOMES

In addition, the Methodist Church has requested the band for one of its social evenings. date not yet determined.



**GUIDELINES
OF
LODI COMMUNITY BAND**

**ARTICLE I
NAME**

The name of this organization shall be the **LODI COMMUNITY BAND**.

**ARTICLE II
PURPOSE**

The purpose of this organization shall be to form a group of musicians who wish to play music together for the pleasure and enjoyment of performing both for their own personal pleasure and for concerts in the community.

**ARTICLE III
MEMBERSHIP**

The Lodi Community Band is open to all musicians capable of performing at the High School level.

**ARTICLE IV
BAND COUNCIL**

1. The Band Council shall be chosen by the entire band membership and shall consist of seven (7) members.
2. The term of office of a band council member shall be two years. Members may be re-elected.
3. The Council shall meet once a month to conduct any business which may come before the band.
4. Any band member may attend the Council meetings.
5. No Council member shall be compensated for services as a Council member.
6. Council elections shall be held on the last band rehearsal in May. The entire band membership shall participate in the nomination and election of the Council.
7. INDEMNIFICATION. Every person who is, or has been, a member of the Band Council and his/her heirs and legal representatives are hereby

indemnified by the Council against expenses and liabilities actually and necessarily incurred in connection with the defense of either (1) any action, suit or proceeding to which he/she may be a party defendant or (2) any claim of liability asserted against him/her by reason of being or having been a director or officer of the Organization.

8. Any Council member who misses 2 consecutive meetings (unexcused) shall be replaced by another band member.

ARTICLE V

BAND COUNCIL MEMBERSHIP OFFICERS

1. President - shall preside over all regular council meetings; shall appoint various committee members when necessary.
2. Vice President - shall assume duties of the President in his/her absence.
3. Secretary/Treasurer - shall pay all bills of the Community Band as approved by the Council; shall report at each Council meeting on the financial status of the Band; shall keep a record of band members addresses and telephone numbers; shall keep an attendance record of both musicians at rehearsals and audiences at concerts.
4. Three (3) members-at-large - shall assist the President and the Council as needed.

ARTICLE VI

BAND DIRECTOR

1. The Band Director currently conducting all band performances and rehearsals shall be an ex-officio member of the Band Council.
2. The Director shall be chosen by the Band Council.
3. The term of service of the Director will be determined by the Band Council.
4. The Director shall receive an honorarium for his services. The amount of this honorarium shall be determined by the Council.

ARTICLE VII

FISCAL POLICIES

1. The fiscal year of the Lodi Community Band shall be from June 1 to May 31.
2. The signature of only one (1) of three (3) designated persons (the President, the Vice President, and the Secretary/Treasurer) is required on all checks.
3. The Council shall submit a budget to the sponsoring body (i.e., the Lodi Arts Commission) at the time designated by the sponsoring body. The Vice President shall chair this budget procedure.

ARTICLE VIII
CHANGES IN GUIDELINES

1. These guidelines may be amended or new guidelines adopted by proposal at any Council meeting. A majority vote shall be necessary to approve any change.

Guidelines adopted January 14, 1993

Council:	President	Carol Marvel
	Vice President	Walter Howen
	Secretary/Treasurer	John Auch
	Members-at-Large	Rosemary Baschal
		Bob Easter
		Carol Nakashima
		Virgil Suess